



Student Senate

3000 J. Wayne Reitz Union
PO Box 118505
Gainesville, FL 32611
352-392-1665

STUDENT SENATE BILL 2025-1126

TITLE: Funding for Fiscal Year 2026-2027 Activity and Service Fee Budget

AUTHOR: Budget and Appropriations Chairwoman Maya Idiculla

SPONSOR: Budget and Appropriations Committee

TOTAL 0% INCREASE BUDGET: \$23,425,197.00

Recreational Sports	\$7,557,302.00
Reitz Union	\$6,267,552.00
Student Engagement	\$3,463,520.00
Student Government	\$6,136,823.00

TOTAL SUPPLEMENTAL ONE-TIME BUDGET: \$250,000

Recreational Sports Supplemental Request	\$150,000
Reitz Union Supplemental Request	\$100,000

RECREATIONAL SPORTS 0% BUDGET: \$7,557,302.00

Recreational Sports				
	Approved	Approved	Proposed	Difference
	FY 24-25	FY 25-26	FY 26-27	
Personnel	\$6,172,067.00	\$6,249,508.00	\$6,407,519.00	\$158,011.00
Operations	\$660,666.00	\$624,824.00	\$552,661.00	(\$72,163.00)

Ten Year Plans	\$494,764.00	\$453,165.00	\$385,190.00	(\$67,975.00)
Sports Clubs	\$229,805.00	\$229,805.00	\$211,932.00	(\$17,873.00)
SUBTOTAL	\$7,557,302.00	\$7,557,302.00	\$7,557,302.00	-

Recreational Sports Supplemental	
	Proposed Supplemental
	FY 26-27
One-Time Supplemental Project	\$150,000

REITZ UNION 0% BUDGET:

\$6,267,552.00

Reitz Union				
	Approved	Approved	Proposed	Difference
	FY 24-25	FY 25-26	FY 26-27	
Personnel	\$4,706,185.00	\$4,706,185.00	\$4,831,654.00	\$125,469.00
Programmatic	\$66,626.00	\$72,071.00	\$72,071.00	-
RU Experiences	\$48,900.00	\$48,900.00	\$48,900.00	-
Event Services	\$43,720.00	\$40,450.00	\$40,450.00	-
Operations	\$1,402,121.00	\$1,399,946.00	\$1,274,477.00	(\$125,469.00)
SUBTOTAL	\$6,267,552.00	\$6,267,552.00	\$6,267,552.00	-

Reitz Union Supplemental	
	Proposed Supplemental
	FY 26-27
One-Time Supplemental Project	\$100,000

STUDENT ENGAGEMENT 0% BUDGET:

\$3,463,520.00

Student Engagement				
	Approved	Approved	Proposed	Difference

	FY 24-25	FY 25-26	FY 26-27	
Salaries/Staff & GA's	\$2,208,239.25	\$2,592,969.00	\$2,585,783.00	(\$7,186.00)
Salaries/Students	\$178,303.75	\$235,189.00	\$249,535.00	\$14,346.00
Programming	\$465,000.00	\$453,000.00	\$444,452.00	(\$8,548.00)
Administration	\$122,750.00	\$96,250.00	\$95,750.00	(\$500.00)
Eq. Replacement	\$31,000.00	\$28,612.00	\$29,000.00	\$388.00
Continuing Ed.	\$59,000.00	\$57,500.00	\$59,000.00	\$1,500.00
SUBTOTAL	\$3,064,293.00	\$3,463,520.00	\$3,463,520.00	-

STUDENT GOVERNMENT 0% BUDGET:

\$6,136,823.00

Administrative Account				
	Approved	Approved	Proposed	Difference
	FY 24-25	FY 25-26	FY 26-27	
ADA	\$7,000.00	\$7,000.00	\$7,000.00	-
Admin Agency Programs	\$41,598.00	\$141,598.00	\$130,000.00	(\$11,598.00)
Advertising	\$25,000.00	\$20,000.00	\$18,000.00	(\$2,000.00)
Awards	\$5,000.00	\$5,000.00	\$5,000.00	-
Cabinet Programs	\$40,000.00	\$40,000.00	\$40,000.00	-
Class Councils Programs	\$45,000.00	\$45,000.00	\$45,000.00	-
Elections	\$30,000.00	\$30,000.00	\$30,000.00	-
Food	\$13,000.00	\$10,000.00	\$10,000.00	-
Network Support	\$95,000.00	\$90,000.00	\$90,000.00	-
Senate	\$5,000.00	\$5,000.00	\$5,000.00	-
SG Projects/Student Academic Success	\$200,000.00	\$250,313.00	\$169,296.00	(\$81,017.00)
Staff Salaries	\$516,346.00	\$531,837.00	\$551,976.00	\$20,139.00
Staff Continuing Education	\$12,500.00	\$12,500.00	\$12,500.00	-
Student Assistant Salaries	\$193,159.00	\$199,956.00	\$199,956.00	-
SUBTOTAL	\$1,228,603.00	\$1,388,204.00	\$1,313,728.00	(\$74,476.00)

Operating Account				
	Approved	Approved	Proposed	Difference
	FY 24-25	FY 25-26	FY 26-27	
Center for Performing Arts	\$138,000.00	\$138,000.00	\$100,000.00	(\$38,000.00)
Copy Center	\$8,000.00	\$5,000.00	\$5,000.00	-
Experiential Learning Technology			\$50,000.00	\$50,000.00
Florida Natural History Membership	\$82,000.00	-	\$72,000.00	\$72,000.00
Harn Museum Membership	\$78,000.00	\$78,000.00	\$78,000.00	-
Music Royalties	\$15,102.00	\$15,102.00	\$15,541.00	\$439.00
Newell Hall	\$147,000.00	\$147,000.00	\$147,000.00	-
Readership Program (NYT)	\$40,000.00	\$40,000.00	\$40,000.00	-
Phone Services	\$24,000.00	\$15,000.00	\$15,000.00	-
SG Officer's Salary	\$49,000.00	\$49,000.00	\$49,000.00	-
SGF Student Assistants	\$65,495.00	\$60,000.00	\$50,000.00	(\$10,000.00)
Staff Salaries	\$400,018.00	\$456,698.00	\$474,966.00	\$18,268.00
Supplies	\$18,250.00	\$15,000.00	\$15,000.00	-
Vehicle + Bike Station Expenses	\$4,615.00	\$4,000.00	\$4,000.00	-
SUBTOTAL	\$1,069,480.00	\$1,022,800.00	\$1,115,507.00	\$92,707.00

Group Budgets				
	Approved	Approved	Proposed	Difference
	FY 24-25	FY 25-26	FY 26-27	
Organizations	\$1,275,967.00	\$1,275,967.00	\$1,275,967.00	
Travel Grants	\$122,035.00	\$122,035.00	\$122,035.00	
SUBTOTAL	\$1,398,002.00	\$1,398,002.00	\$1,398,002.00	

ACCENT				
	Approved	Approved	Proposed	Difference
	FY 24-25	FY 25-26	FY 26-27	
Programs	\$497,500.00	\$497,500.00	\$497,500.00	
Travel	\$250.00	\$250.00	-	(\$250.00)
SUBTOTAL	\$497,750.00	\$497,750.00	\$497,500.00	(\$250.00)

Student Government Productions				
	Approved	Approved	Proposed	Difference
	FY 24-25	FY 25-26	FY 26-27	
Programs	\$747,500.00	\$747,500.00	\$747,500.00	-
Travel	\$500.00	\$500.00	-	(\$500.00)
SUBTOTAL	\$748,000.00	\$748,000.00	\$747,500.00	(\$500.00)

Service Learning				
	Approved	Approved	Proposed	Difference
	FY 24-25	FY 25-26	FY 26-27	
Programs	\$100,000.00	\$50,000.00	-	(\$50,000.00)
SUBTOTAL	\$100,000.00	\$50,000.00	-	(\$50,000.00)

SG IT				
	Approved	Approved	Proposed	Difference
	FY 24-25	FY 25-26	FY 26-27	
Staff & Student Salaries	\$190,000.00	\$195,700.00	\$201,571.00	\$5,871.00
UFIT Billing	\$210,000.00	\$210,000.00	\$221,450.00	\$11,450.00
SUBTOTAL	\$400,000.00	\$405,700.00	\$423,021.00	\$17,321.00

Student Legal Services				
	Approved	Approved	Proposed	Difference
	FY 24-25	FY 25-26	FY 26-27	
Advertising	\$9,000.00	\$9,000.00	\$7,000.00	(\$2,000.00)
Programs	\$13,000.00	\$13,000.00	\$13,000.00	-
Salaries	\$526,084.00	\$554,970.00	\$577,168.00	\$22,198.00
Student Assistants	\$34,904.00	\$37,397.00	\$32,397.00	(\$5,000.00)
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	-
Staff Continuing Education	\$10,000.00	\$10,000.00	\$10,000.00	-
SUBTOTAL	\$594,988.00	\$626,367.00	\$641,565.00	\$15,198.00

TOTAL SG BUDGET	\$6,036,823.00	\$6,136,823.00	\$6,136,823.00	-
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Julia Seifer Senate President	Date
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Johanna Moncy Student Body Treasurer	Date
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Blake Cox Student Body President	Date
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Date Sent to VPSL Office <i>Will be enacted if not vetoed within 10 days</i>
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Proviso: This bill authorizes a one-time allocation for the Reitz Union supplemental budget to upgrade outdated audiovisual systems, and a one-time allocation for the Recreational Sports budget to support the addition of a Pilates Reformer studio.