



Student Senate

3000 J. Wayne Reitz Union  
PO Box 118505  
Gainesville, FL 32611  
352-392-1665

**STUDENT SENATE BILL 2025-1106**

**TITLE: Funding for Fiscal Year 2025-2026 Activity and Service Fee Budget**

**AUTHOR: Budget and Appropriations Chairwoman Maya Idiculla**

**SPONSOR: Budget and Appropriations Committee**

**STUDENT GOVERNMENT 0% BUDGET:**

**\$6,136,823.00**

Administrative Account	Approved	Approved	Amended	Difference
	FY 24-25	FY 25-26	FY 25-26	
ADA	\$7,000.00	\$7,000.00	\$7,000.00	-
Admin Agency Programs	\$41,598.00	\$41,598.00	\$141,598.00	\$100,000.00
Advertising	\$25,000.00	\$20,000.00	\$20,000.00	-
Awards	\$5,000.00	\$5,000.00	\$5,000.00	-
Cabinet Programs	\$40,000.00	\$40,000.00	\$40,000.00	-
Class Councils Programs	\$45,000.00	\$45,000.00	\$45,000.00	-
Elections	\$30,000.00	\$30,000.00	\$30,000.00	-
Food	\$13,000.00	\$10,000.00	\$10,000.00	-
Network Support	\$95,000.00	\$90,000.00	\$90,000.00	-
Senate	\$5,000.00	\$5,000.00	\$5,000.00	-
SG Projects/Student Academic Success	\$200,000.00	\$195,985.00	\$250,313.00	\$54,328.00
Staff Salaries	\$516,346.00	\$531,837.00	\$531,837.00	-
Staff Continuing Education	\$12,500.00	\$12,500.00	\$12,500.00	-
Student Assistant Salaries	\$193,159.00	\$199,956.00	\$199,956.00	-
<b>SUBTOTAL</b>	<b>\$1,228,603.00</b>	<b>\$1,233,876.00</b>	<b>\$1,388,204.00</b>	<b>\$154,328.00</b>

<b>Operating Account</b>				
	<b>Approved</b>	<b>Approved</b>	<b>Amended</b>	<b>Difference</b>
	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 25-26</b>	
Center for Performing Arts	\$138,000.00	\$138,000.00	\$138,000.00	-
Copy Center	\$8,000.00	\$5,000.00	\$5,000.00	-
Florida Natural History Membership	\$82,000.00	\$82,000.00	-	(\$82,000.00)
Harn Museum Membership	\$78,000.00	\$78,000.00	\$78,000.00	-
Music Royalties	\$15,102.00	\$15,102.00	\$15,102.00	-
Newell Hall	\$147,000.00	\$147,000.00	\$147,000.00	-
Readership Program (NYT)	\$40,000.00	\$40,000.00	\$40,000.00	-
Phone Services	\$24,000.00	\$15,000.00	\$15,000.00	-
SG Officer's Salary	\$49,000.00	\$49,000.00	\$49,000.00	-
SGF Student Assistants	\$65,495.00	\$60,000.00	\$60,000.00	-
Staff Salaries	\$400,018.00	\$442,129.00	\$456,698.00	\$14,569.00
Supplies	\$18,250.00	\$15,000.00	\$15,000.00	-
Vehicle + Bike Station Expenses	\$4,615.00	\$4,000.00	\$4,000.00	-
<b>SUBTOTAL</b>	<b>\$1,069,480.00</b>	<b>\$1,090,231.00</b>	<b>\$1,022,800.00</b>	<b>(\$67,431.00)</b>

<b>Group Budgets</b>				
	<b>Approved</b>	<b>Proposed</b>	<b>Amended</b>	<b>Difference</b>
	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 25-26</b>	
Organizations	\$1,275,967.00	\$1,275,967.00	\$1,275,967.00	-
Travel Grants	\$122,035.00	\$122,035.00	\$122,035.00	-
<b>SUBTOTAL</b>	<b>\$1,398,002.00</b>	<b>\$1,398,002.00</b>	<b>\$1,398,002.00</b>	<b>-</b>

<b>ACCENT</b>				
	<b>Approved</b>	<b>Proposed</b>	<b>Amended</b>	<b>Difference</b>
	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 25-26</b>	
Programs	\$497,500.00	\$497,500.00	\$497,500.00	-
Travel	\$250.00	\$250.00	\$250.00	-
<b>SUBTOTAL</b>	<b>\$497,750.00</b>	<b>\$497,750.00</b>	<b>\$497,750.00</b>	<b>-</b>

<b>Student Government Productions</b>				
	<b>Approved</b>	<b>Proposed</b>	<b>Amended</b>	<b>Difference</b>
	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 25-26</b>	
Programs	\$747,500.00	\$747,500.00	\$747,500.00	-
Travel	\$500.00	\$500.00	\$500.00	-
<b>SUBTOTAL</b>	<b>\$748,000.00</b>	<b>\$748,000.00</b>	<b>\$748,000.00</b>	<b>-</b>

<b>Service Learning</b>				
	<b>Approved</b>	<b>Proposed</b>	<b>Amended</b>	<b>Difference</b>
	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 25-26</b>	
Programs	\$100,000.00	\$50,000.00	\$50,000.00	-
<b>SUBTOTAL</b>	<b>\$100,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>-</b>

<b>SG IT</b>				
	<b>Approved</b>	<b>Proposed</b>	<b>Amended</b>	<b>Difference</b>
	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 25-26</b>	
Staff & Student Salaries	\$190,000.00	\$195,700.00	\$195,700.00	-
UFIT Billing	\$210,000.00	\$210,000.00	\$210,000.00	-
<b>SUBTOTAL</b>	<b>\$400,000.00</b>	<b>\$405,700.00</b>	<b>\$405,700.00</b>	<b>-</b>

<b>Student Legal Services</b>				
	<b>Approved</b>	<b>Proposed</b>	<b>Amended</b>	<b>Difference</b>
	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 25-26</b>	
Advertising	\$9,000.00	\$9,000.00	\$9,000.00	-
Programs	\$13,000.00	\$13,000.00	\$13,000.00	-
Salaries	\$526,084.00	\$541,867.00	\$554,970.00	\$13,103.00
Student Assistants	\$34,904.00	\$37,397.00	\$37,397.00	-
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	-
Staff Continuing Education	\$10,000.00	\$10,000.00	\$10,000.00	-
<b>SUBTOTAL</b>	<b>\$594,988.00</b>	<b>\$613,264.00</b>	<b>\$626,367.00</b>	<b>\$13,103.00</b>

<b>TOTAL SG BUDGET</b>	<b>\$6,460,073.00</b>	<b>\$6,036,823.00</b>	<b>\$6,136,823.00</b>	<b>\$100,000.00</b>
------------------------	-----------------------	-----------------------	-----------------------	---------------------

**STUDENT ENGAGEMENT 0% BUDGET:****\$3,463,520.00**

<b>Student Engagement</b>				
	<b>Approved</b>	<b>Approved</b>	<b>Amended</b>	<b>Difference</b>
	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 25-26</b>	
Salaries/Staff & GA's	\$2,208,239.25	\$2,224,603.00	\$2,592,969.00	\$368,366.00
Salaries/Students	\$178,303.75	\$189,328.00	\$235,189.00	\$45,861.00
Programming	\$465,000.00	\$455,000.00	\$453,000.00	(\$2,000.00)
Administration	\$122,750.00	\$109,250.00	\$96,250.00	(\$13,000.00)
Eq. Replacement	\$31,000.00	\$28,612.00	\$28,612.00	-
Continuing Ed.	\$59,000.00	\$57,500.00	\$57,500.00	-
<b>SUBTOTAL</b>	<b>\$3,064,293.00</b>	<b>\$3,064,293.00</b>	<b>\$3,463,520.00</b>	<b>\$399,227.00</b>

---

Julia Seifer  
Senate President

---

Date

---

Johanna Moncy  
Student Body Treasurer

---

Date

---

Blake Cox  
Student Body President

---

Date

---

Date Sent to VPSL Office  
*Will be enacted if not vetoed within 10 days*