

Senator Maya called the meeting to order at 10:02 am

Attendance:

Maya Idiculla - Present
Marco Salvador - Present
Molly Murphy - Present
Anthony Boullosa - Present
Zach Wolsenvich - Present
Blake Cox - Present

Tyler Sklar - Present
Brayden Van der Burgt - Present
Johanna Moncy - Present
Brooklyn Quick - Present
Macy Meis - Present

Jerome Scott - Advisor
Justin Donnelly - Advisor
Gary Bryant - Advisor
James Tyger - Assistant Vice President of Student Life

Senator Maya moves to a one time budget request separate from big four FY26 and FY27 activity and service fee requests of \$500,000 by UC.
That motion passes.

Senator Maya moves to approve the FY26 for Student Government in the amended amount of \$100,000 by UC.
That motion passes.

Senator Maya moves to approve the Fy26 budget for student engagement in the amount of \$399,227 by UC.
That motion passes.

Senator Maya moves to add the proviso stating “the budget and appropriations replaces the student engagement and student government budgets to reflect amended student engagement and student government budget lines that were included in SSB20241425 funding for the fiscal year by UC.
That motion passes.

Senator Maya moves to suggest a 0% increase on the big four FY26 and FY27 activity and service fee budget by UC.
That motion passes.

Senator Maya moves in agreement to move forward with the one time supplemental fee by UC.
That motion passes.

Meeting adjourned at 10:44 am.

Gary Bryant (advisor) Presentation - 10 minutes to present

- Enrollment is increasing
 - Cause an increase activity and service fee revenue
 - Projecting a increase \$600,000 over the current fiscal year 25 budget
 - In the past has been comfortable increasing budget within about a 100k of the projection
 - Comfortable increasing to 500k (recurring) - fiscal 2026 FY26
 - Comfortable increasing an 100k - 250K for one time projects - fiscal 2027 FY27
- Moves to Open Discussion
- Pro/Con - 2 min/2 min
- Vote to approve “one time budget request separate from big four FY26 and FY27 activity and service fee request of \$500,000 by unanimous consent”
- Approved
- Motion Passes

Blake Presentation:

- Student Government will be taking \$100,000 of the \$500,000 activity and service fee which will primarily be placed into the admin agency programs
 - Multiple new agencies have been added and will bolster new agencies because they will deal with a lot of programming
 - Ensuring all the agencies have enough funds for the year
- Student Government Projects
- Florida National History Museum will be closed until late 2026
 - The \$82,000 that would have been spent on the Museum will be reallocated towards the staff salaries for SG Finance/Student Legal Services (accounts for 4% raise and increase fringe rates)
 - The leftover funds will go towards SG projects
- In line for discussion
 - Certain agencies will get more funds than others because some don't hold many programs and don't need funds
 - The agency ROOTS specifically will be very impactful and very expansive and want to ensure they have enough resources.
 - Clarified that an additional \$100,000 in funds will be added
- Pro/Con
- Final Privilege by President Cox
- “Motion to approve the FY26 for Student Government in the amended amount of \$100,000”
- Motion passes - unanimous consent

Dr. James Tyger(Student Engagement Team)

- Comfortable increasing to \$500,000 (recurring) - fiscal 2026 FY26
- Comfortable increasing an \$100,000 - \$250,000 for one time projects - fiscal 2027 FY27
 - (clarifying a couple previous points)
- Team was 90% activity and service team funded
- Remaining 10% was funded by the state on E&G funding
- Totalling to about \$398k activity and service team funded
- Hoping to move to 100% funded on activity and service team funded
 - \$399, 227
 - Move off of state appropriations
 - Students and full time staff
- Student engagement Central areas
 - Add experiential learning program director
 - Move office manager to all of student engagement
 - If university does raises one more time it costs the team a position every time
 - Student engagement central line to go up \$209, 076
 - Community belong increasing to \$196,967
 - Moving off of state dollars to activity and service fee funding
 - Increase in \$50,822 for student salaries for community and belonging
- Signature events
 - Decrease \$57,000 because of leftover money this year
 - Enough funding to add two additional events
- Gator connect
 - Costs \$0
 - Looking to shift form homegrown systems
 - Wants third party entity to partner with for security reasons
 - Wants a Gator experience
 - A transcript that shows every organization you are a part of, leadership roles, etc
 - Will use a platform called Anthology
 - Cost \$55,000 a year
 - Use the decrease in funds from signature events to fund this \$55,000
 - Shifting two graduate assistant positions to one time funding
 - Pump them into a current position to save funds
 - Student Engagement fellow is shifting - now attempting to hire a gap year student that knows student engagement for a one time year position and can cut if needed
 - Increase of \$399,227 to overall budget
 - Discussion
 - The 10% of funding that was funded by the state will likely be cut

- Through career connection center is how gator connect willwork
 - Track hours from student organizations
 - Alabama and elon have a similar thing
- Pro/Con
 - Pro - great change, moving away from gator connect
- Final privilege
- Motion to move to approve the Fy26 budget for student engagement in the amount of \$399,227 by UC
- Motion passes
- Motion to add the proviso stating “the budget and appropriations replaces the student engagement and student government budgets to reflect amended student engagement and student government budget lines that were included in SSB20241425 funding for the fiscal year by UC
- Motion passes
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- No errors in allocating funds
- Already moved to approve org budgets
- No mistakes with budget

Maya Idiculla:

- Proposed 0% increase to big four budget
- Motion to suggest a 0% increase on the big four FY26 and FY27 activity and service fee budget by UC
- Motion passes
- Motion in agreement to move forward with the one time supplemental fee by UC
- Motion passes
- Motion to move One time supplement fee
- Calls for closing remarks
- Meetings adjourned 10:44 am