Student Government Event Budget Request (example entry)



- Access Docutraq at <u>https://www.docutraq.sg.ufl.edu</u> via Google Chrome using your Gatorlink login credentials.
 - The President and Treasurer of the student organization will see their Org name show up for access. Anyone else will need to be given your Org password for access.
 - At the time of setup, Docutraq will match the officers seen in GatorConnect. If you revise your officers in GatorConnect, you must contact SG Finance for a Docutraq update.
 - Once at your Org dashboard, select "Your Budget/Create a Budget Request/Continue" to get to the Budget Request page.
 - You're the "Next" button at the bottom of each page to advance.
 - If you want to see previous approved budget requests select "Your Budget/Review Budget Requests" and change the "Filter by Type" to "Legacy Budget Request". Pick the fiscal year you want to see.

Budget Request Page choices Selected Fiscal Year: 2025-2026 (click on "Select" under Event Budget Request)

What type of request are you doing?

Before we can move forward, you need to tell us what kind of a request this is.

Selected Fiscal Year: 2025-2026 Change

Operational Budget Request

Budget approved by the Budget and Appropriations Committee that allocates funds for Student Government Funded Organizations for General Body Meetings, food for General Body Meetings, Marketing, and Awards.

Travel Budget Request

Select

Budget approved by the Budget and Appropriations Committee that allocates funds for Student Government Funded Organizations for expenses related to travel beyond UF's campus. This does not include programming events held off campus or travel grants. Travel Grants shall be allocated by the Travel Grant Sub-Committee for Professional Development and Conference Presentation travel (http://ufgsc.org/fags.html).

Event Budget Request

Date specific budget approved by the Allocations Committee that allocates funds for Student Government Funded Organizations for events or programs excluding General Body Meetings (operational), as well as special projects through student organizations.

Select

Select

Enter your expected event date (budget can <u>only</u> be used for one listed event date)

When is the event? For you to get the funding, we need to know when the event is actually occurring.	
Date of the Event	
	=
Previous	Next »

Projects, Programs, and Services page

Projects, Programs, an	d Services		
Save Project Summary Delete			Project Total: \$2,045.00
Project #1 - Part 1: Project Summ	nary		
Title of Activity:	Dance Workshop	Priority:	Low
Purpose of Activity:	Event Purpose?		
List the benefits to the State, the University and/or your organization:	How will it benefit the student body?		
Venue of Project:	Reitz Union Grand Ballroom		
Other sources of funding and dollar (such as co-sponsorhsips) amounts:	Description	Amount	
Expected Attendance:	100		
Previous Attendance:	80		

Budget Line Items

(multiple lines per budget line are not required but items need to be listed)

Part II: Enter Items				P Refresh
2 - PROGRAMS - \$450.00				
Description	Cost Per Item	Quantity	Total Cost	+ Add
Supplies (decorations)	\$250.00	1	\$250.00	/ x
Venue (Grand Ballroom)	\$200.00	1	\$200.00	2 X
6 - ADVERTISING - \$225.00				
Description	Cost Per Item	Quantity	Total Cost	+ Add
Promo Items (flyers)	\$100.00	2	\$200.00	/ X
Social Media Ad	\$25.00	1	\$25.00	2 X
16 - AWARDS - \$120.00				
Description	Cost Per Item	Quantity	Total Cost	+ Add
Winner Trophies	\$40.00	3	\$120.00	/ X
57 - COPIES - \$50.00				
Description	Cost Per Item	Quantity	Total Cost	+ Add
Flyers (SG Copy Center)	\$50.00	1	\$50.00	× ×
66 - FOOD - \$700.00				
Description	Cost Per Item	Quantity	Total Cost	+ Add
Food from Palm & Pine	\$7.00	100	\$700.00	× ×
3 - HONORARIUMS - \$700.00				
Description	Cost Per Item	Quantity	Total Cost	+ Add
DJ	\$200.00	1	\$200.00	/ x
Dance Instructor	\$500.00	1	\$500.00	/ ×

Complete Part II - Sections (skip Part I - General Meetings Section)

Attendance & Goals		
Part I: Prior Year Attendance for Events and Meetings		ହ Refresh
1 - General Meetings (Operational Requests <u>ONLY</u>) You have no items. Add a New Item		
2 - Project & Events Attendance You have no items. Add a New Item		
Part II: Goals		
Purpose/Goals of your group is stated to be:	What do you hope the result will be from this event?	
Please provide a description of how you have accomplished these goals:	Student Org planning	
Please provide any other information that you would like the budget comittee to have:		

niect Items									Projec	t Total: \$2,245
bjeet itemis										₽ Refre
# TITLE	PROGRAMS	ADVERTISING	AWARDS	COPIES	FOOD	HONORARIUMS	BASE FUNDING	TOTAL	PRIORITY	
Dance Workshop	\$450.00	\$225.00	\$120.00	\$50.00	\$700.00	\$700.00	\$0.00	\$2,245.00	Low	12
	\$450.00 (20.04%)	\$225.00 (10.02%)	\$120.00 (5.35%)	\$50.00 (2.23%)	\$700.00 (31.18%)	\$700.00 (31.18%)	\$0.00 (0%)	\$2,245.00		

- Make sure your budget request and items are in compliance with the current 800 codes before submitting to the Budget & Appropriations Committee for review.
 - Special attention on Codes 800s (definitions), 808.12 (nonallowables), & 808.8 (funding limits)