



Student Government
Office of the Student Body Treasurer

3000 J. Wayne Reitz Union
PO Box 118505
Gainesville, FL 32611
352-392-1665

Dear Senate,

I hope this message finds you all well. I am writing to inform you of my decision to veto the highlighted line items on Student Senate Bill 2023-1115. I am vetoing these line items because of the potential ramifications of proceeding with a bill that lacks the validity of an accurate vote. The stakes are too high for a massive procedural error to occur on the budget bill. I cannot, in good conscious, allow these line items to move forward without 100% confidence in a valid vote. At present, I do not have that confidence.

According to the vote record there were 29 Senators who voted in the affirmative, 34 who voted in the negative, and 1 incorrect voter record. A majority vote is required for the amendment to have passed and the majority of the Senators in the chamber (34) voted in the negative, yet the amendment was still considered passed by the Senate President.

This vote led to major confusion in the chamber. There were numerous times throughout the night of that senate meeting where the inaccuracies of this vote could have been rectified. This could have been done by either displaying the vote total before the Senate Chamber or by simply recounting the number out loud for the entire senate to hear to ensure confidence in our Legislative Branch and in the approval of these line items.

Unfortunately, the discrepancies between the voter record and ruling of the vote raises major concerns about the validity of the vote, with the potential ramifications of an inaccurate count leading to the improper allocation of hundreds of thousands of dollars. I am thankful for the dedication and hard work of all authors of this amendment, but I firmly believe that addressing the inaccuracy of this vote is of the utmost importance. Therefore, I am compelled to veto these line items within the bill until the necessary steps have been taken to rectify the discrepancies so that we can ensure a more accurate reflection of the Senate Chamber in our budget.

I remain committed to working together to address this issue and together we can uphold the principles of democracy and ensure that all decisions within our legislative branch are both accurate and reliable in order to regain trust between the Senate Chamber and the student body.

Best.

A handwritten signature in black ink, appearing to read 'Nyla Pierre', with a stylized, cursive script.

Nyla Pierre



Student Senate

3000 J. Wayne Reitz Union
PO Box 118505
Gainesville, FL 32611
352-392-1665

STUDENT SENATE BILL 2023-1115

TITLE: Funding for Fiscal Year 2024-2025 Activity and Service Fee Budget

AUTHOR(S): Budget and Appropriations Chairman Blake Cox

SPONSORS: Budget and Appropriations Committee

TOTAL 5% INCREASE BUDGET: **\$24,054,701.00**

Recreational Sports	\$7,966,051.00
Reitz Union	\$6,580,930.00
Sorority & Fraternity Life	\$740,368.00
Student Activities & Involvement	\$1,997,316.00
Student Government	\$6,770,036.00

RECREATIONAL SPORTS BUDGET: **\$7,966,051.00**

Recreational Sports				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Personnel	\$5,446,809.00	\$5,581,507.00	\$6,372,767.00	\$791,260.00
Operations	\$684,071.00	\$638,732.00	\$857,145.00	\$218,413.00
Ten Year Plans	\$549,737.00	\$494,764.00	\$494,764.00	-
Sport Clubs	\$241,374.00	\$231,374.00	\$241,375.00	\$10,001.00
Marketing & Office Supplies	\$61,466.00	\$37,080.00	\$0.00	(\$37,080.00)
Overhead	\$222,499.00	\$222,499.00	\$0.00	(\$222,499.00)
TOTAL	\$7,205,956.00	\$7,205,956.00	\$7,966,051.00	\$760,095.00

REITZ UNION BUDGET:**\$6,580,930.00**

Reitz Union				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Personnel	\$5,051,245.00	\$5,010,842.40	\$4,956,185.00	(\$54,657.40)
Programmatic	\$69,130.00	\$61,982.00	\$66,626.00	\$4,644.00
RU Experiences	-	-	\$48,900.00	\$48,900.00
Event Services	\$40,960.00	\$41,600.00	\$43,720.00	\$2,120.00
Operations	\$1,106,217.00	\$1,153,127.60	\$1,465,499.00	\$312,371.40
TOTAL	\$6,267,552.00	\$6,267,552.00	\$6,580,930.00	\$313,378.00

SORORITY & FRATERNITY LIFE BUDGET:**\$740,368.00**

Sorority & Fraternity Life				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Salaries/Staff & GA's	\$577,535.00	\$577,535.00	\$633,607.00	\$56,072.00
Salaries/Students	\$20,510.00	\$20,510.00	\$24,961.00	\$4,451.00
Programming	\$25,000.00	\$25,000.00	\$25,000.00	-
Administration	\$41,835.00	\$41,835.00	\$30,800.00	(\$11,035.00)
Eq. Replacement	\$7,000.00	\$7,000.00	\$9,000.00	\$2,000.00
Continuing Ed.	\$11,000.00	\$11,000.00	\$17,000.00	\$6,000.00
Overhead	\$27,316.00	\$27,316.00	\$0.00	(\$27,316.00)
TOTAL	\$710,196.00	\$710,196.00	\$740,368.00	\$30,172.00

STUDENT ACTIVITIES & INVOLVEMENT BUDGET: \$1,997,316.00

Student Activities & Involvement				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 23-24	
Salaries/Staff & GA's	\$1,123,838.00	\$1,149,032.00	\$1,258,416.00	\$109,384.00
Salaries/Students	\$92,258.00	\$99,828.00	\$119,900.00	\$20,072.00
Programming	\$552,616.00	\$523,852.00	\$510,000.00	(\$13,852.00)
Administration	\$63,800.00	\$59,800.00	\$71,000.00	\$11,200.00
Eq. Replacement	\$12,000.00	\$12,000.00	\$12,000.00	-
Continuing Ed.	\$16,000.00	\$16,000.00	\$26,000.00	\$10,000.00

Overhead	\$70,335.00	\$70,335.00	\$0.00	(\$70,335.00)
TOTAL	\$1,930,847.00	\$1,930,847.00	\$1,997,316.00	\$66,469.00

STUDENT GOVERNMENT BUDGET:

\$6,770,036.00

Administrative Account-602				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
ADA	\$7,000.00	\$7,000.00	\$7,000.00	-
Admin Agency Programs	\$39,098.00	\$39,098.00	\$39,098.00	-
Advertising	\$28,628.00	\$25,000.00	\$25,000.00	-
Awards	\$5,000.00	\$5,000.00	\$5,000.00	-
Cabinet Programs	\$40,000.00	\$40,000.00	\$40,000.00	-
Class Councils Programs	\$45,000.00	\$45,000.00	\$55,000.00	\$10,000.00
Elections	\$30,000.00	\$30,000.00	\$35,000.00	\$5,000.00
Food	\$16,000.00	\$13,000.00	\$13,000.00	-
Network Support	\$100,000.00	\$95,000.00	\$95,000.00	-
Senate	\$10,000.00	\$7,500.00	\$60,000.00	\$52,500.00
SG Projects Line	\$138,000.00	\$138,000.00	\$152,500.00	\$14,500.00
Staff Salaries	\$610,225.00	\$618,254.00	\$646,050.00	\$27,796.00
Staff Continuing Education	\$8,000.00	\$8,000.00	\$12,500.00	\$4,500.00
Student Academic Success	\$13,000.00	\$13,000.00	\$0.00	(\$13,000.00)
Student Assistant Salaries	\$162,980.00	\$175,980.00	\$193,159.00	\$17,179.00
Travel	\$20,000.00	\$20,000.00	\$0.00	(\$20,000.00)
SUBTOTAL	\$1,272,931.00	\$1,279,832.00	\$1,378,307.00	\$98,475.00

Operating Account-602				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Admin Fee	\$195,742.00	\$195,742.00	\$0.00	(\$195,742.00)
Center for Performing Arts	\$138,000.00	\$138,000.00	\$138,000.00	-
Copy Center	\$8,000.00	\$8,000.00	\$8,000.00	-

Florida Natural History Membership	\$82,000.00	\$82,000.00	\$82,000.00	-
Harn Museum Membership	\$78,000.00	\$78,000.00	\$78,000.00	-
Music Royalties	\$13,550.00	\$13,550.00	\$15,102.00	\$1,552.00
Newell Hall	\$147,000.00	\$147,000.00	\$147,000.00	-
Readership Program (NYT)	\$40,000.00	\$40,000.00	\$40,000.00	-
Phone Services	\$24,000.00	\$24,000.00	\$24,000.00	-
SG Officer's Salary	\$49,000.00	\$49,000.00	\$49,000.00	-
SGF Student Assistants	\$25,056.00	\$35,856.00	\$65,495.00	\$29,639.00
Staff Salaries	\$342,614.00	\$356,909.00	\$400,018.00	\$43,109.00
Supplies	\$20,250.00	\$18,250.00	\$18,250.00	-
Vehicle & Bike Station Expenses	\$4,615.00	\$4,615.00	\$4,615.00	-
SUBTOTAL	\$1,167,827.00	\$1,190,922.00	\$1,069,480.00	(\$121,442.00)

Group Budgets				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Organizations	\$1,221,531.00	\$1,221,531.00	\$1,532,965.00	\$311,434.00
Travel Grants	\$122,035.00	\$122,035.00	\$155,000.00	\$32,965.00
SUBTOTAL	\$1,343,566.00	\$1,343,566.00	\$1,687,965.00	\$344,399.00

ACCENT				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Programs	\$497,500.00	\$497,500.00	\$497,500.00	-
Travel	\$250.00	\$250.00	\$250.00	-
SUBTOTAL	\$497,750.00	\$497,750.00	\$497,750.00	-

Student Government Productions				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
FISS Support	\$30,000.00	\$30,000.00	\$30,000.00	-
Programs	\$794,500.00	\$747,500.00	\$747,500.00	-
Travel	\$500.00	\$500.00	\$500.00	-
SUBTOTAL	\$825,000.00	\$778,000.00	\$778,000.00	-

Service Learning				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Staff Salaries	\$206,562.00	\$206,562.00	\$213,546.00	\$6,984.00
Programs	\$150,000.00	\$150,000.00	\$150,000.00	-
SUBTOTAL	\$356,562.00	\$356,562.00	\$363,546.00	\$6,984.00

SG IT				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Staff & Student Salaries	\$436,959.00	\$431,507.00	\$190,000.00	(\$241,507.00)
UFIT Billing	-	-	\$210,000.00	\$210,000.00
SUBTOTAL	\$436,959.00	\$431,507.00	\$400,000.00	(\$31,507.00)

Student Legal Services				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Advertising	\$9,000.00	\$9,000.00	\$9,000.00	-
Programs	\$13,000.00	\$13,000.00	\$13,000.00	-
Salaries	\$499,421.00	\$519,397.00	\$526,084.00	\$6,687.00
Student Assistants	\$30,057.00	\$32,537.00	\$34,904.00	\$2,367.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	-
Travel	\$6,000.00	\$6,000.00	\$10,000.00	\$4,000.00
SUBTOTAL	\$559,478.00	\$581,934.00	\$594,988.00	\$13,054.00

TOTAL SG BUDGET	\$6,460,073.00	\$6,460,073.00	\$6,770,036.00	\$309,963.00
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Proviso: If the proposed 5% increase to the Activity & Service Fee budget for FY25 is not approved through the entirety of the required process before 5:00pm on April 23, 2024, then the following 0% budget will be enacted for Fiscal Year 2024-2025.

TOTAL 0% INCREASE BUDGET:

\$22,925,970.00

Recreational Sports	\$7,557,302.00
Reitz Union	\$6,267,552.00
Sorority & Fraternity Life	\$710,196.00
Student Activities & Involvement	\$1,930,847.00
Student Government	\$6,460,073.00

RECREATIONAL SPORTS BUDGET:**\$7,557,302.00**

Recreational Sports				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Personnel	\$5,446,809.00	\$5,581,507.00	\$6,172,067.00	\$590,560.00
Operations	\$684,071.00	\$638,732.00	\$660,666.00	\$21,934.00
Ten Year Plans	\$549,737.00	\$494,764.00	\$494,764.00	-
Sport Clubs	\$241,374.00	\$231,374.00	\$229,805.00	(\$1,569.00)
Marketing & Office Supplies	\$61,466.00	\$37,080.00	\$0.00	(\$37,080.00)
Overhead	\$222,499.00	\$222,499.00	\$0.00	(\$222,499.00)
TOTAL	\$7,205,956.00	\$7,205,956.00	\$7,557,302.00	\$351,346.00

REITZ UNION BUDGET:**\$6,267,552.00**

Reitz Union				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Personnel	\$5,051,245.00	\$5,010,842.40	\$4,706,185.00	(\$304,657.40)
Programmatic	\$69,130.00	\$61,982.00	\$66,626.00	\$4,644.00
RU Experiences	-	-	\$48,900.00	\$48,900.00
Event Services	\$40,960.00	\$41,600.00	\$43,720.00	\$2,120.00
Operations	\$1,106,217.00	\$1,153,127.60	\$1,402,121.00	\$248,993.40
TOTAL	\$6,267,552.00	\$6,267,552.00	\$6,267,552.00	-

SORORITY & FRATERNITY LIFE BUDGET:**\$710,196.00**

Sorority & Fraternity Life				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Salaries/Staff & GA's	\$577,535.00	\$577,535.00	\$603,435.00	\$25,900.00
Salaries/Students	\$20,510.00	\$20,510.00	\$24,961.00	\$4,451.00
Programming	\$25,000.00	\$25,000.00	\$25,000.00	-
Administration	\$41,835.00	\$41,835.00	\$30,800.00	(\$11,035.00)

Eq. Replacement	\$7,000.00	\$7,000.00	\$9,000.00	\$2,000.00
Continuing Ed.	\$11,000.00	\$11,000.00	\$17,000.00	\$6,000.00
Overhead	\$27,316.00	\$27,316.00	\$0.00	(\$27,316.00)
TOTAL	\$710,196.00	\$710,196.00	\$710,196.00	-

STUDENT ACTIVITIES & INVOLVEMENT BUDGET: \$1,930,847.00

Student Activities & Involvement				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Salaries/Staff & GA's	\$1,123,838.00	\$1,149,032.00	\$1,224,416.00	\$75,384.00
Salaries/Students	\$92,258.00	\$99,828.00	\$119,900.00	\$20,072.00
Programming	\$552,616.00	\$523,852.00	\$487,731.00	(\$36,121.00)
Administration	\$63,800.00	\$59,800.00	\$60,800.00	\$1,000.00
Eq. Replacement	\$12,000.00	\$12,000.00	\$12,000.00	-
Continuing Ed.	\$16,000.00	\$16,000.00	\$26,000.00	\$10,000.00
Overhead	\$70,335.00	\$70,335.00	\$0.00	(\$70,335.00)
TOTAL	\$1,930,847.00	\$1,930,847.00	\$1,930,847.00	-

STUDENT GOVERNMENT BUDGET: \$6,460,073.00

Administrative Account-602				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
ADA	\$7,000.00	\$7,000.00	\$7,000.00	-
Admin Agency Programs	\$39,098.00	\$39,098.00	\$39,098.00	-
Advertising	\$28,628.00	\$25,000.00	\$25,000.00	-
Awards	\$5,000.00	\$5,000.00	\$5,000.00	-
Cabinet Programs	\$40,000.00	\$40,000.00	\$40,000.00	-
Class Councils Programs	\$45,000.00	\$45,000.00	\$45,000.00	-
Elections	\$30,000.00	\$30,000.00	\$30,000.00	-
Food	\$16,000.00	\$13,000.00	\$13,000.00	-
Network Support	\$100,000.00	\$95,000.00	\$95,000.00	-
Senate	\$10,000.00	\$7,500.00	\$50,000.00	\$42,500.00
SG Projects Line	\$138,000.00	\$138,000.00	\$157,500.00	\$19,500.00

Staff Salaries	\$610,225.00	\$618,254.00	\$646,050.00	\$27,796.00
Staff Continuing Education	\$8,000.00	\$8,000.00	\$12,500.00	\$4,500.00
Student Academic Success	\$13,000.00	\$13,000.00	\$0.00	(\$13,000.00)
Student Assistant Salaries	\$162,980.00	\$175,980.00	\$193,159.00	\$17,179.00
Travel	\$20,000.00	\$20,000.00	\$0.00	(\$20,000.00)
SUBTOTAL	\$1,272,931.00	\$1,279,832.00	\$1,358,307.00	\$78,475.00

Operating Account-602				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Admin Fee	\$195,742.00	\$195,742.00	\$0.00	(\$195,742.00)
Center for Performing Arts	\$138,000.00	\$138,000.00	\$138,000.00	-
Copy Center	\$8,000.00	\$8,000.00	\$8,000.00	-
Florida Natural History Membership	\$82,000.00	\$82,000.00	\$82,000.00	-
Harn Museum Membership	\$78,000.00	\$78,000.00	\$78,000.00	-
Music Royalties	\$13,550.00	\$13,550.00	\$15,102.00	\$1,552.00
Newell Hall	\$147,000.00	\$147,000.00	\$147,000.00	-
Readership Program (NYT)	\$40,000.00	\$40,000.00	\$40,000.00	-
Phone Services	\$24,000.00	\$24,000.00	\$24,000.00	-
SG Officer's Salary	\$49,000.00	\$49,000.00	\$49,000.00	-
SGF Student Assistants	\$25,056.00	\$35,856.00	\$65,495.00	\$29,639.00
Staff Salaries	\$342,614.00	\$356,909.00	\$400,018.00	\$43,109.00
Supplies	\$20,250.00	\$18,250.00	\$18,250.00	-
Vehicle & Bike Station Expenses	\$4,615.00	\$4,615.00	\$4,615.00	-
SUBTOTAL	\$1,167,827.00	\$1,190,922.00	\$1,069,480.00	(\$121,442.00)

Group Budgets				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Organizations	\$1,221,531.00	\$1,221,531.00	\$1,475,967.00	\$254,436.00
Travel Grants	\$122,035.00	\$122,035.00	\$122,035.00	-

SUBTOTAL	\$1,343,566.00	\$1,343,566.00	\$1,598,002.00	\$254,436.00
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ACCENT				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Programs	\$497,500.00	\$497,500.00	\$417,500.00	(\$80,000.00)
Travel	\$250.00	\$250.00	\$250.00	-
SUBTOTAL	\$497,750.00	\$497,750.00	\$417,750.00	(\$80,000.00)

Student Government Productions				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
FISS Support	\$30,000.00	\$30,000.00	\$30,000.00	-
Programs	\$794,500.00	\$747,500.00	\$627,500.00	(\$120,000.00)
Travel	\$500.00	\$500.00	\$500.00	-
SUBTOTAL	\$825,000.00	\$778,000.00	\$658,000.00	(\$120,000.00)

Service Learning				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Staff Salaries	\$206,562.00	\$206,562.00	\$213,546.00	\$6,984.00
Programs	\$150,000.00	\$150,000.00	\$150,000.00	-
SUBTOTAL	\$356,562.00	\$356,562.00	\$363,546.00	\$6,984.00

SG IT				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Staff & Student Salaries	\$436,959.00	\$431,507.00	\$190,000.00	(\$241,507.00)
UF IT Billing	-	-	\$210,000.00	\$210,000.00
SUBTOTAL	\$436,959.00	\$431,507.00	\$400,000.00	(\$31,507.00)

Student Legal Services				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Advertising	\$9,000.00	\$9,000.00	\$9,000.00	-
Programs	\$13,000.00	\$13,000.00	\$13,000.00	-
Salaries	\$499,421.00	\$519,397.00	\$526,084.00	\$6,687.00

Student Assistants	\$30,057.00	\$32,537.00	\$34,904.00	\$2,367.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	-
Travel	\$6,000.00	\$6,000.00	\$10,000.00	\$4,000.00
SUBTOTAL	\$559,478.00	\$581,934.00	\$594,988.00	\$13,054.00

TOTAL SG BUDGET	\$6,460,073.00	\$6,460,073.00	\$6,460,073.00	-
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 Oscar Santiago Perez
 Senate President

Date

 Nyla Pierre
 Student Body Treasurer

Date

 Olivia Green
 Student Body President

Date

 Date Sent to VPSL Office

Will be enacted if not vetoed within 10 days



Student Senate

3000 J. Wayne Reitz Union
PO Box 118505
Gainesville, FL 32611
352-392-1665

STUDENT SENATE BILL 2024-1275

TITLE: Supplemental Appropriations Budget for Funding for Fiscal Year 2024-2025 Activity and Service Fee Budget

AUTHOR: Budget and Appropriations Chair Damian Rodriguez

SPONSOR:

STUDENT GOVERNMENT 0% BUDGET:

Group Budgets				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Organizations	\$1,221,531.00	\$1,221,531.00	\$1,275,967.00	\$54,436.00

Proviso: This Supplemental Appropriations Budget will serve as a replacement for the Organizational Line Item Budget that was vetoed in SSB2023-1115 Funding for Fiscal Year 2024-2025 Activity and Service Fee Budget.



Student Senate

3000 J. Wayne Reitz Union
PO Box 118505
Gainesville, FL 32611
352-392-1665

STUDENT SENATE BILL 2024-1361

TITLE: Amended Appropriations Budget for Funding for Fiscal Year 2024-2025 Activity and Service Fee Budget

AUTHOR: Budget and Appropriations Chair Damian Rodriguez

SPONSOR: Student Senate Budget and Appropriations Committee

STUDENT GOVERNMENT 0% BUDGET:

\$6,036,823.00

Administrative Account				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
ADA	\$7,000.00	\$7,000.00	\$7,000.00	-
Admin Agency Programs	\$39,098.00	\$39,098.00	\$41,598.00	\$2,500.00
Advertising	\$25,000.00	\$25,000.00	\$25,000.00	-
Awards	\$5,000.00	\$5,000.00	\$5,000.00	-
Cabinet Programs	\$40,000.00	\$40,000.00	\$40,000.00	-
Class Councils Programs	\$45,000.00	\$45,000.00	\$45,000.00	-
Elections	\$30,000.00	\$30,000.00	\$30,000.00	-
Food	\$13,000.00	\$13,000.00	\$13,000.00	-
Network Support	\$95,000.00	\$95,000.00	\$95,000.00	-
Senate	\$7,500.00	\$7,500.00	\$5,000.00	(\$2,500.00)
SG Projects/Student Academic Success	\$138,000.00	\$200,000.00	\$200,000.00	-
Staff Salaries	\$618,254.00	\$646,050.00	\$516,346.00	(\$129,704.00)
Staff Continuing Education	\$8,000.00	\$12,500.00	\$12,500.00	-
Student Academic Success	\$13,000.00	-	-	-
Student Assistant Salaries	\$175,980.00	\$193,159.00	\$193,159.00	-
Travel	\$20,000.00	-	-	-

SUBTOTAL	\$1,279,832.00	\$1,358,307.00	\$1,228,603.00	(\$129,704.00)
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Operating Account				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Admin Fee	\$195,742.00	-	-	-
Center for Performing Arts	\$138,000.00	\$138,000.00	\$138,000.00	-
Copy Center	\$8,000.00	\$8,000.00	\$8,000.00	-
Florida Natural History Membership	\$82,000.00	\$82,000.00	\$82,000.00	-
Harn Museum Membership	\$78,000.00	\$78,000.00	\$78,000.00	-
Music Royalties	\$13,550.00	\$15,102.00	\$15,102.00	-
Newell Hall	\$147,000.00	\$147,000.00	\$147,000.00	-
Readership Program (NYT)	\$40,000.00	\$40,000.00	\$40,000.00	-
Phone Services	\$24,000.00	\$24,000.00	\$24,000.00	-
SG Officer's Salary	\$49,000.00	\$49,000.00	\$49,000.00	-
SGF Student Assistants	\$35,856.00	\$65,495.00	\$65,495.00	-
Staff Salaries	\$356,909.00	\$400,018.00	\$400,018.00	-
Supplies	\$18,250.00	\$18,250.00	\$18,250.00	-
Vehicle + Bike Station Expenses	\$4,615.00	\$4,615.00	\$4,615.00	-
SUBTOTAL	\$1,190,922.00	1,069,480.00	\$1,069,480.00	-

Group Budgets				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Organizations	\$1,221,531.00	\$1,275,967.00	\$1,275,967.00	-
Travel Grants	\$122,035.00	\$122,035.00	\$122,035.00	-
SUBTOTAL	\$1,343,566.00	\$1,398,002.00	\$1,398,002.00	-

ACCENT				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Programs	\$497,500.00	\$497,500.00	\$497,500.00	-
Travel	\$250.00	\$250.00	\$250.00	-
SUBTOTAL	\$497,750.00	\$497,750.00	\$497,750.00	-

Student Government Productions				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
FISS Support	\$30,000.00	\$30,000.00	-	(\$30,000.00)
Programs	\$747,500.00	\$747,500.00	\$747,500.00	-
Travel	\$500.00	\$500.00	\$500.00	-
SUBTOTAL	\$778,000.00	\$778,000.00	\$748,000.00	(\$30,000.00)

Service Learning				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Staff Salaries	\$206,562.00	\$213,546.00	-	(\$213,546.00)
Programs	\$150,000.00	\$150,000.00	\$100,000.00	(\$50,000.00)
SUBTOTAL	\$356,562.00	\$363,546.00	\$100,000.00	(\$263,546.00)

SG IT				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Staff & Student Salaries	\$431,507.00	\$190,000.00	\$190,000.00	-
UFIT Billing	-	\$210,000.00	\$210,000.00	-
SUBTOTAL	\$431,507.00	\$400,000.00	\$400,000.00	-


Student Legal Services				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Advertising	\$9,000.00	\$9,000.00	\$9,000.00	-
Programs	\$13,000.00	\$13,000.00	\$13,000.00	-
Salaries	\$519,397.00	\$526,084.00	\$526,084.00	-
Student Assistants	\$32,537.00	\$34,904.00	\$34,904.00	-
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	-
Staff Continuing Education	\$6,000.00	\$10,000.00	\$10,000.00	-
SUBTOTAL	\$581,934.00	\$594,988.00	\$594,988.00	-

STUDENT ENGAGEMENT 0% BUDGET:

\$3,064,293.00

Student Engagement				
	Approved	Approved	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Salaries/Staff & GA's	\$1,726,567.00	\$1,827,851.00	\$2,208,239.25	\$380,388.25
Salaries/Students	\$120,338.00	\$144,861.00	\$178,303.75	\$33,442.75
Programming	\$548,852.00	\$512,731.00	\$465,000.00	(\$47,731.00)
Administration	\$101,635.00	\$91,600.00	\$122,750.00	\$31,150.00
Eq. Replacement	\$19,000.00	\$21,000.00	\$31,000.00	\$10,000.00
Continuing Ed.	\$27,000.00	\$43,000.00	\$59,000.00	\$16,000.00
Overhead	\$97,651.00	-	-	-
SUBTOTAL	\$2,641,043.00	\$2,641,043.00	\$3,064,293.00	\$423,250.00

Proviso: This Appropriations Budget replaces the Student Activities & Involvement, Sorority & Fraternity Life, and Student Government budgets, that were included in SSB 2023-1115 Funding for Fiscal Year 2024-2025 Activity and Service Fee Budget, to reflect amended Student Engagement and Student Government budget lines.




6/19/2024 | 4:31 PM EDT

Monish Vijayaraghavan

Senate President

Date




6/19/2024 | 4:33 PM EDT

Saketh Damera

Student Body Treasurer

Date



6/19/2024 | 4:49 PM EDT

John Brinkman

Student Body President

Date

6/19/2024

Date Sent to VPSL Office

Will be enacted if not vetoed within 10 days