

**STUDENT SENATE BILL 2024-1425**
**TITLE: Funding for Fiscal Year 2025-2026 Activity and Service Fee Budget**
**AUTHOR: Budget and Appropriations Chairman Damian Rodriguez**
**SPONSOR: Budget and Appropriations Committee**
**TOTAL 0% INCREASE BUDGET: \$22,925,970.00**

Recreational Sports	\$7,557,302.00
Reitz Union	\$6,267,552.00
Student Engagement	\$3,064,293.00
Student Government	\$6,036,823.00

**RECREATIONAL SPORTS BUDGET: \$7,557,302.00**

Recreational Sports	Approved	Approved	Proposed	Difference
	FY 23-24	FY 24-25	FY 25-26	
Personnel	\$5,581,507.00	\$6,172,067.00	\$6,249,508.00	\$77,441.00
Operations	\$638,732.00	\$660,666.00	\$624,824.00	(\$35,842.00)
Ten Year Plans	\$494,764.00	\$494,764.00	\$453,165.00	(\$41,599.00)
Sport Clubs	\$231,374.00	\$229,805.00	\$229,805.00	-
Marketing & Office Supplies	\$37,080.00	-	-	-
Overhead	\$222,499.00	-	-	-
<b>TOTAL</b>	<b>\$7,205,956.00</b>	<b>\$7,557,302.00</b>	<b>\$7,557,302.00</b>	<b>-</b>

**REITZ UNION BUDGET: \$6,267,552.00**

Reitz Union	Approved	Approved	Proposed	Difference
	FY 23-24	FY 24-25	FY 25-26	
Personnel	\$5,010,842.40	\$4,706,185.00	\$4,706,185.00	-

Programmatic	\$61,982.00	\$66,626.00	\$72,071.00	\$5,445.00
RU Experiences	-	\$48,900.00	\$48,900.00	-
Event Services	\$41,600.00	\$43,720.00	\$40,450.00	(\$3,270.00)
Operations	\$1,153,127.60	\$1,402,121.00	\$1,399,946.00	(\$2,175.00)
<b>TOTAL</b>	<b>\$6,267,552.00</b>	<b>\$6,267,552.00</b>	<b>\$6,267,552.00</b>	<b>-</b>

**STUDENT ENGAGEMENT 0% BUDGET:**

**\$3,064,293.00**

<b>Student Engagement</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Difference</b>
	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	
Salaries/Staff & GA's	\$1,726,567.00	\$2,208,239.25	\$2,224,603.00	\$16,363.75
Salaries/Students	\$120,338.00	\$178,303.75	\$189,328.00	\$11,024.25
Programming	\$548,852.00	\$465,000.00	\$455,000.00	(\$10,000.00)
Administration	\$101,635.00	\$122,750.00	\$109,250.00	(\$13,500.00)
Eq. Replacement	\$19,000.00	\$31,000.00	\$28,612.00	(\$2,388.00)
Continuing Ed.	\$27,000.00	\$59,000.00	\$57,500.00	(\$1,500.00)
Overhead	\$97,651.00	-	-	-
<b>SUBTOTAL</b>	<b>\$2,641,043.00</b>	<b>\$3,064,293.00</b>	<b>\$3,064,293.00</b>	<b>-</b>

**STUDENT GOVERNMENT 0% BUDGET:**

**\$6,036,823.00**

<b>Administrative Account</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Difference</b>
	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	
ADA	\$7,000.00	\$7,000.00	\$7,000.00	-
Admin Agency Programs	\$39,098.00	\$41,598.00	\$41,598.00	-
Advertising	\$25,000.00	\$25,000.00	\$20,000.00	(\$5,000.00)
Awards	\$5,000.00	\$5,000.00	\$5,000.00	-
Cabinet Programs	\$40,000.00	\$40,000.00	\$40,000.00	-
Class Councils Programs	\$45,000.00	\$45,000.00	\$45,000.00	-
Elections	\$30,000.00	\$30,000.00	\$30,000.00	-
Food	\$13,000.00	\$13,000.00	\$10,000.00	(\$3,000.00)
Network Support	\$95,000.00	\$95,000.00	\$90,000.00	(\$5,000.00)
Senate	\$7,500.00	\$5,000.00	\$5,000.00	-
SG Projects/Student Academic Success	\$138,000.00	\$200,000.00	\$195,985.00	(\$4,015.00)
Staff Salaries	\$618,254.00	\$516,346.00	\$531,837.00	\$15,491.00

Staff Continuing Education	\$8,000.00	\$12,500.00	\$12,500.00	-
Student Academic Success	\$13,000.00	-	-	-
Student Assistant Salaries	\$175,980.00	\$193,159.00	\$199,956.00	\$6,797.00
Travel	\$20,000.00	-	-	-
<b>SUBTOTAL</b>	<b>\$1,279,832.00</b>	<b>\$1,228,603.00</b>	<b>\$1,233,876.00</b>	<b>\$5,273.00</b>

<b>Operating Account</b>				
	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Difference</b>
	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	
Admin Fee	\$195,742.00	-	-	-
Center for Performing Arts	\$138,000.00	\$138,000.00	\$138,000.00	-
Copy Center	\$8,000.00	\$8,000.00	\$5,000.00	(\$3,000.00)
Florida Natural History Membership	\$82,000.00	\$82,000.00	\$82,000.00	-
Harn Museum Membership	\$78,000.00	\$78,000.00	\$78,000.00	-
Music Royalties	\$13,550.00	\$15,102.00	\$15,102.00	-
Newell Hall	\$147,000.00	\$147,000.00	\$147,000.00	-
Readership Program (NYT)	\$40,000.00	\$40,000.00	\$40,000.00	-
Phone Services	\$24,000.00	\$24,000.00	\$15,000.00	(\$9,000.00)
SG Officer's Salary	\$49,000.00	\$49,000.00	\$49,000.00	-
SGF Student Assistants	\$35,856.00	\$65,495.00	\$60,000.00	(\$5,495.00)
Staff Salaries	\$356,909.00	\$400,018.00	\$442,129.00	\$42,111.00
Supplies	\$18,250.00	\$18,250.00	\$15,000.00	(\$3,250.00)
Vehicle + Bike Station Expenses	\$4,615.00	\$4,615.00	\$4,000.00	(\$615.00)
<b>SUBTOTAL</b>	<b>\$1,190,922.00</b>	<b>\$1,069,480.00</b>	<b>\$1,090,231.00</b>	<b>\$20,751.00</b>

<b>Group Budgets</b>				
	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Difference</b>
	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	
Organizations	\$1,221,531.00	\$1,275,967.00	\$1,275,967.00	-
Travel Grants	\$122,035.00	\$122,035.00	\$122,035.00	-
<b>SUBTOTAL</b>	<b>\$1,343,566.00</b>	<b>\$1,398,002.00</b>	<b>\$1,398,002.00</b>	<b>-</b>

<b>ACCENT</b>				
	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Difference</b>

	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	
Programs	\$497,500.00	\$497,500.00	\$497,500.00	-
Travel	\$250.00	\$250.00	\$250.00	-
<b>SUBTOTAL</b>	<b>\$497,750.00</b>	<b>\$497,750.00</b>	<b>\$497,750.00</b>	-

<b>Student Government Productions</b>				
	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Difference</b>
	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	
FISS Support	\$30,000.00	-	-	-
Programs	\$747,500.00	\$747,500.00	\$747,500.00	-
Travel	\$500.00	\$500.00	\$500.00	-
<b>SUBTOTAL</b>	<b>\$778,000.00</b>	<b>\$748,000.00</b>	<b>\$748,000.00</b>	-

<b>Service Learning</b>				
	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Difference</b>
	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	
Staff Salaries	\$206,562.00	-	-	-
Programs	\$150,000.00	\$100,000.00	\$50,000.00	(\$50,000.00)
<b>SUBTOTAL</b>	<b>\$356,562.00</b>	<b>\$100,000.00</b>	<b>\$50,000.00</b>	<b>(\$50,000.00)</b>

<b>SG IT</b>				
	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Difference</b>
	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	
Staff & Student Salaries	\$431,507.00	\$190,000.00	\$195,700.00	\$5,700.00
UFIT Billing	-	\$210,000.00	\$210,000.00	-
<b>SUBTOTAL</b>	<b>\$431,507.00</b>	<b>\$400,000.00</b>	<b>\$405,700.00</b>	<b>\$5,700.00</b>

<b>Student Legal Services</b>				
	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Difference</b>
	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	
Advertising	\$9,000.00	\$9,000.00	\$9,000.00	-
Programs	\$13,000.00	\$13,000.00	\$13,000.00	-
Salaries	\$519,397.00	\$526,084.00	\$541,867.00	\$15,783.00
Student Assistants	\$32,537.00	\$34,904.00	\$37,397.00	\$2,493.00

Supplies	\$2,000.00	\$2,000.00	\$2,000.00	-
Staff Continuing Education	\$6,000.00	\$10,000.00	\$10,000.00	-
<b>SUBTOTAL</b>	<b>\$581,934.00</b>	<b>\$594,988.00</b>	<b>\$613,264.00</b>	<b>\$18,276.00</b>

<b>TOTAL SG BUDGET</b>	<b>\$6,460,073.00</b>	<b>\$6,036,823.00</b>	<b>\$6,036,823.00</b>	<b>-</b>
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