



Student Senate

3000 J. Wayne Reitz Union
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STUDENT SENATE BILL 2024-1361

TITLE: Amended Appropriations Budget for Funding for Fiscal Year 2024-2025 Activity and Service Fee Budget

AUTHOR: Budget and Appropriations Chair Damian Rodriguez

SPONSOR: Student Senate Budget and Appropriations Committee

STUDENT GOVERNMENT 0% BUDGET:

\$6,036,823.00

Administrative Account	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
ADA	\$7,000.00	\$7,000.00	\$7,000.00	-
Admin Agency Programs	\$39,098.00	\$39,098.00	\$41,598.00	\$2,500.00
Advertising	\$25,000.00	\$25,000.00	\$25,000.00	-
Awards	\$5,000.00	\$5,000.00	\$5,000.00	-
Cabinet Programs	\$40,000.00	\$40,000.00	\$40,000.00	-
Class Councils Programs	\$45,000.00	\$45,000.00	\$45,000.00	-
Elections	\$30,000.00	\$30,000.00	\$30,000.00	-
Food	\$13,000.00	\$13,000.00	\$13,000.00	-
Network Support	\$95,000.00	\$95,000.00	\$95,000.00	-
Senate	\$7,500.00	\$7,500.00	\$5,000.00	(\$2,500.00)
SG Projects/Student Academic Success	\$138,000.00	\$200,000.00	\$200,000.00	-
Staff Salaries	\$618,254.00	\$646,050.00	\$516,346.00	(\$129,704.00)
Staff Continuing Education	\$8,000.00	\$12,500.00	\$12,500.00	-
Student Academic Success	\$13,000.00	-	-	-
Student Assistant Salaries	\$175,980.00	\$193,159.00	\$193,159.00	-
Travel	\$20,000.00	-	-	-

SUBTOTAL	\$1,279,832.00	\$1,358,307.00	\$1,228,603.00	(\$129,704.00)
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Operating Account				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Admin Fee	\$195,742.00	-	-	-
Center for Performing Arts	\$138,000.00	\$138,000.00	\$138,000.00	-
Copy Center	\$8,000.00	\$8,000.00	\$8,000.00	-
Florida Natural History Membership	\$82,000.00	\$82,000.00	\$82,000.00	-
Harn Museum Membership	\$78,000.00	\$78,000.00	\$78,000.00	-
Music Royalties	\$13,550.00	\$15,102.00	\$15,102.00	-
Newell Hall	\$147,000.00	\$147,000.00	\$147,000.00	-
Readership Program (NYT)	\$40,000.00	\$40,000.00	\$40,000.00	-
Phone Services	\$24,000.00	\$24,000.00	\$24,000.00	-
SG Officer's Salary	\$49,000.00	\$49,000.00	\$49,000.00	-
SGF Student Assistants	\$35,856.00	\$65,495.00	\$65,495.00	-
Staff Salaries	\$356,909.00	\$400,018.00	\$400,018.00	-
Supplies	\$18,250.00	\$18,250.00	\$18,250.00	-
Vehicle + Bike Station Expenses	\$4,615.00	\$4,615.00	\$4,615.00	-
SUBTOTAL	\$1,190,922.00	1,069,480.00	\$1,069,480.00	-

Group Budgets				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Organizations	\$1,221,531.00	\$1,275,967.00	\$1,275,967.00	-
Travel Grants	\$122,035.00	\$122,035.00	\$122,035.00	-
SUBTOTAL	\$1,343,566.00	\$1,398,002.00	\$1,398,002.00	-

ACCENT				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Programs	\$497,500.00	\$497,500.00	\$497,500.00	-
Travel	\$250.00	\$250.00	\$250.00	-
SUBTOTAL	\$497,750.00	\$497,750.00	\$497,750.00	-

Student Government Productions				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
FISS Support	\$30,000.00	\$30,000.00	-	(\$30,000.00)
Programs	\$747,500.00	\$747,500.00	\$747,500.00	-
Travel	\$500.00	\$500.00	\$500.00	-
SUBTOTAL	\$778,000.00	\$778,000.00	\$748,000.00	(\$30,000.00)

Service Learning				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Staff Salaries	\$206,562.00	\$213,546.00	-	(\$213,546.00)
Programs	\$150,000.00	\$150,000.00	\$100,000.00	(\$50,000.00)
SUBTOTAL	\$356,562.00	\$363,546.00	\$100,000.00	(\$263,546.00)

SG IT				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Staff & Student Salaries	\$431,507.00	\$190,000.00	\$190,000.00	-
UFIT Billing	-	\$210,000.00	\$210,000.00	-
SUBTOTAL	\$431,507.00	\$400,000.00	\$400,000.00	-

Student Legal Services				
	Approved	Proposed	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Advertising	\$9,000.00	\$9,000.00	\$9,000.00	-
Programs	\$13,000.00	\$13,000.00	\$13,000.00	-
Salaries	\$519,397.00	\$526,084.00	\$526,084.00	-
Student Assistants	\$32,537.00	\$34,904.00	\$34,904.00	-
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	-
Staff Continuing Education	\$6,000.00	\$10,000.00	\$10,000.00	-
SUBTOTAL	\$581,934.00	\$594,988.00	\$594,988.00	-

STUDENT ENGAGEMENT 0% BUDGET:**\$3,064,293.00**

Student Engagement	Approved	Approved	Amended	Difference
	FY 23-24	FY 24-25	FY 24-25	
Salaries/Staff & GA's	\$1,726,567.00	\$1,827,851.00	\$2,208,239.25	\$380,388.25
Salaries/Students	\$120,338.00	\$144,861.00	\$178,303.75	\$33,442.75
Programming	\$548,852.00	\$512,731.00	\$465,000.00	(\$47,731.00)
Administration	\$101,635.00	\$91,600.00	\$122,750.00	\$31,150.00
Eq. Replacement	\$19,000.00	\$21,000.00	\$31,000.00	\$10,000.00
Continuing Ed.	\$27,000.00	\$43,000.00	\$59,000.00	\$16,000.00
Overhead	\$97,651.00	-	-	-
SUBTOTAL	\$2,641,043.00	\$2,641,043.00	\$3,064,293.00	\$423,250.00

Proviso: This Appropriations Budget replaces the Student Activities & Involvement, Sorority & Fraternity Life, and Student Government budgets, that were included in SSB 2023-1115 Funding for Fiscal Year 2024-2025 Activity and Service Fee Budget, to reflect amended Student Engagement and Student Government budget lines.