

STUDENT SENATE BILL 2023-1115
TITLE: Funding for Fiscal Year 2024-2025 Activity and Service Fee Budget
AUTHOR: Budget and Appropriations Chairman Blake Cox
SPONSOR: Budget and Appropriations Committee
TOTAL 5% INCREASE BUDGET: \$24,054,701.00

Recreational Sports	\$7,966,051.00
Reitz Union	\$6,580,930.00
Sorority & Fraternity Life	\$740,368.00
Student Activities & Involvement	\$1,997,316.00
Student Government	\$6,770,036.00

RECREATIONAL SPORTS BUDGET: \$7,966,051.00

Recreational Sports	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Personnel	\$5,446,809.00	\$5,581,507.00	\$6,372,767.00	\$791,260.00
Operations	\$684,071.00	\$638,732.00	\$857,145.00	\$218,413.00
Ten Year Plans	\$549,737.00	\$494,764.00	\$494,764.00	-
Sport Clubs	\$241,374.00	\$231,374.00	\$241,375.00	\$10,001.00
Marketing & Office Supplies	\$61,466.00	\$37,080.00	\$0.00	(\$37,080.00)
Overhead	\$222,499.00	\$222,499.00	\$0.00	(\$222,499.00)
TOTAL	\$7,205,956.00	\$7,205,956.00	\$7,966,051.00	\$760,095.00

REITZ UNION BUDGET: \$6,580,930.00

Reitz Union	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	

Personnel	\$5,051,245.00	\$5,010,842.40	\$4,956,185.00	(\$54,657.40)
Programmatic	\$69,130.00	\$61,982.00	\$66,626.00	\$4,644.00
RU Experiences	-	-	\$48,900.00	\$48,900.00
Event Services	\$40,960.00	\$41,600.00	\$43,720.00	\$2,120.00
Operations	\$1,106,217.00	\$1,153,127.60	\$1,465,499.00	\$312,371.40
TOTAL	\$6,267,552.00	\$6,267,552.00	\$6,580,930.00	\$313,378.00

SORORITY & FRATERNITY LIFE BUDGET:

\$740,368.00

Sorority & Fraternity Life				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Salaries/Staff & GA's	\$577,535.00	\$577,535.00	\$633,607.00	\$56,072.00
Salaries/Students	\$20,510.00	\$20,510.00	\$24,961.00	\$4,451.00
Programming	\$25,000.00	\$25,000.00	\$25,000.00	-
Administration	\$41,835.00	\$41,835.00	\$30,800.00	(\$11,035.00)
Eq. Replacement	\$7,000.00	\$7,000.00	\$9,000.00	\$2,000.00
Continuing Ed.	\$11,000.00	\$11,000.00	\$17,000.00	\$6,000.00
Overhead	\$27,316.00	\$27,316.00	\$0.00	(\$27,316.00)
TOTAL	\$710,196.00	\$710,196.00	\$740,368.00	\$30,172.00

STUDENT ACTIVITIES & INVOLVEMENT BUDGET:

\$1,997,316.00

Student Activities & Involvement				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 23-24	
Salaries/Staff & GA's	\$1,123,838.00	\$1,149,032.00	\$1,258,416.00	\$109,384.00
Salaries/Students	\$92,258.00	\$99,828.00	\$119,900.00	\$20,072.00
Programming	\$552,616.00	\$523,852.00	\$510,000.00	(\$13,852.00)
Administration	\$63,800.00	\$59,800.00	\$71,000.00	\$11,200.00
Eq. Replacement	\$12,000.00	\$12,000.00	\$12,000.00	-
Continuing Ed.	\$16,000.00	\$16,000.00	\$26,000.00	\$10,000.00
Overhead	\$70,335.00	\$70,335.00	\$0.00	(\$70,335.00)
TOTAL	\$1,930,847.00	\$1,930,847.00	\$1,997,316.00	\$66,469.00

STUDENT GOVERNMENT BUDGET:

\$6,770,036.00

Administrative Account-602				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
ADA	\$7,000.00	\$7,000.00	\$7,000.00	-

Admin Agency Programs	\$39,098.00	\$39,098.00	\$39,098.00	-
Advertising	\$28,628.00	\$25,000.00	\$25,000.00	-
Awards	\$5,000.00	\$5,000.00	\$5,000.00	-
Cabinet Programs	\$40,000.00	\$40,000.00	\$40,000.00	-
Class Councils Programs	\$45,000.00	\$45,000.00	\$65,000.00	\$20,000.00
Elections	\$30,000.00	\$30,000.00	\$30,000.00	-
Food	\$16,000.00	\$13,000.00	\$13,000.00	-
Network Support	\$100,000.00	\$95,000.00	\$95,000.00	-
Senate	\$10,000.00	\$7,500.00	\$7,500.00	-
SG Projects Line	\$138,000.00	\$138,000.00	\$200,000.00	\$62,000.00
Staff Salaries	\$610,225.00	\$618,254.00	\$646,050.00	\$27,796.00
Staff Continuing Education	\$8,000.00	\$8,000.00	\$12,500.00	\$4,500.00
Student Academic Success	\$13,000.00	\$13,000.00	\$0.00	(\$13,000.00)
Student Assistant Salaries	\$162,980.00	\$175,980.00	\$193,159.00	\$17,179.00
Travel	\$20,000.00	\$20,000.00	\$0.00	(\$20,000.00)
SUBTOTAL	\$1,272,931.00	\$1,279,832.00	\$1,378,307.00	\$98,475.00

Operating Account-602				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Admin Fee	\$195,742.00	\$195,742.00	\$0.00	(\$195,742.00)
Center for Performing Arts	\$138,000.00	\$138,000.00	\$138,000.00	-
Copy Center	\$8,000.00	\$8,000.00	\$8,000.00	-
Florida Natural History Membership	\$82,000.00	\$82,000.00	\$82,000.00	-
Harn Museum Membership	\$78,000.00	\$78,000.00	\$78,000.00	-
Music Royalties	\$13,550.00	\$13,550.00	\$15,102.00	\$1,552.00
Newell Hall	\$147,000.00	\$147,000.00	\$147,000.00	-
Readership Program (NYT)	\$40,000.00	\$40,000.00	\$40,000.00	-
Phone Services	\$24,000.00	\$24,000.00	\$24,000.00	-
SG Officer's Salary	\$49,000.00	\$49,000.00	\$49,000.00	-
SGF Student Assistants	\$25,056.00	\$35,856.00	\$65,495.00	\$29,639.00
Staff Salaries	\$342,614.00	\$356,909.00	\$400,018.00	\$43,109.00
Supplies	\$20,250.00	\$18,250.00	\$18,250.00	-
Vehicle & Bike Station Expenses	\$4,615.00	\$4,615.00	\$4,615.00	-
SUBTOTAL	\$1,167,827.00	\$1,190,922.00	\$1,069,480.00	(\$121,442.00)

Group Budgets				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Organizations	\$1,221,531.00	\$1,221,531.00	\$1,532,965.00	\$311,434.00
Travel Grants	\$122,035.00	\$122,035.00	\$155,000.00	\$32,965.00
SUBTOTAL	\$1,343,566.00	\$1,343,566.00	\$1,687,965.00	\$344,399.00

ACCENT				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Programs	\$497,500.00	\$497,500.00	\$497,500.00	-
Travel	\$250.00	\$250.00	\$250.00	-
SUBTOTAL	\$497,750.00	\$497,750.00	\$497,750.00	-

Student Government Productions				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
FISS Support	\$30,000.00	\$30,000.00	\$30,000.00	-
Programs	\$794,500.00	\$747,500.00	\$747,500.00	-
Travel	\$500.00	\$500.00	\$500.00	-
SUBTOTAL	\$825,000.00	\$778,000.00	\$778,000.00	-

Service Learning				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Staff Salaries	\$206,562.00	\$206,562.00	\$213,546.00	\$6,984.00
Programs	\$150,000.00	\$150,000.00	\$150,000.00	-
SUBTOTAL	\$356,562.00	\$356,562.00	\$363,546.00	\$6,984.00

SG IT				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Staff & Student Salaries	\$436,959.00	\$431,507.00	\$190,000.00	(\$241,507.00)
UFIT Billing	-	-	\$210,000.00	\$210,000.00
SUBTOTAL	\$436,959.00	\$431,507.00	\$400,000.00	(\$31,507.00)

Student Legal Services				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	

Advertising	\$9,000.00	\$9,000.00	\$9,000.00	-
Programs	\$13,000.00	\$13,000.00	\$13,000.00	-
Salaries	\$499,421.00	\$519,397.00	\$526,084.00	\$6,687.00
Student Assistants	\$30,057.00	\$32,537.00	\$34,904.00	\$2,367.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	-
Travel	\$6,000.00	\$6,000.00	\$10,000.00	\$4,000.00
SUBTOTAL	\$559,478.00	\$581,934.00	\$594,988.00	\$13,054.00

TOTAL SG BUDGET	\$6,460,073.00	\$6,460,073.00	\$6,770,036.00	\$309,963.00
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Proviso: If the proposed 5% increase to the Activity & Service Fee budget for FY25 is not approved through the entirety of the required process before 5:00pm on April 23, 2024, then the following 0% budget will be enacted for Fiscal Year 2024-2025.

TOTAL 0% INCREASE BUDGET: \$22,925,970.00

Recreational Sports	\$7,557,302.00
Reitz Union	\$6,267,552.00
Sorority & Fraternity Life	\$710,196.00
Student Activities & Involvement	\$1,930,847.00
Student Government	\$6,460,073.00

RECREATIONAL SPORTS BUDGET: \$7,557,302.00

Recreational Sports	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Personnel	\$5,446,809.00	\$5,581,507.00	\$6,172,067.00	\$590,560.00
Operations	\$684,071.00	\$638,732.00	\$660,666.00	\$21,934.00
Ten Year Plans	\$549,737.00	\$494,764.00	\$494,764.00	-
Sport Clubs	\$241,374.00	\$231,374.00	\$229,805.00	(\$1,569.00)
Marketing & Office Supplies	\$61,466.00	\$37,080.00	\$0.00	(\$37,080.00)
Overhead	\$222,499.00	\$222,499.00	\$0.00	(\$222,499.00)
TOTAL	\$7,205,956.00	\$7,205,956.00	\$7,557,302.00	\$351,346.00

REITZ UNION BUDGET: \$6,267,552.00

Reitz Union	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Personnel	\$5,051,245.00	\$5,010,842.40	\$4,706,185.00	(\$304,657.40)

Programmatic	\$69,130.00	\$61,982.00	\$66,626.00	\$4,644.00
RU Experiences	-	-	\$48,900.00	\$48,900.00
Event Services	\$40,960.00	\$41,600.00	\$43,720.00	\$2,120.00
Operations	\$1,106,217.00	\$1,153,127.60	\$1,402,121.00	\$248,993.40
TOTAL	\$6,267,552.00	\$6,267,552.00	\$6,267,552.00	-

SORORITY & FRATERNITY LIFE BUDGET:

\$710,196.00

Sorority & Fraternity Life				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Salaries/Staff & GA's	\$577,535.00	\$577,535.00	\$603,435.00	\$25,900.00
Salaries/Students	\$20,510.00	\$20,510.00	\$24,961.00	\$4,451.00
Programming	\$25,000.00	\$25,000.00	\$25,000.00	-
Administration	\$41,835.00	\$41,835.00	\$30,800.00	(\$11,035.00)
Eq. Replacement	\$7,000.00	\$7,000.00	\$9,000.00	\$2,000.00
Continuing Ed.	\$11,000.00	\$11,000.00	\$17,000.00	\$6,000.00
Overhead	\$27,316.00	\$27,316.00	\$0.00	(\$27,316.00)
TOTAL	\$710,196.00	\$710,196.00	\$710,196.00	-

STUDENT ACTIVITIES & INVOLVEMENT BUDGET:

\$1,930,847.00

Student Activities & Involvement				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Salaries/Staff & GA's	\$1,123,838.00	\$1,149,032.00	\$1,224,416.00	\$75,384.00
Salaries/Students	\$92,258.00	\$99,828.00	\$119,900.00	\$20,072.00
Programming	\$552,616.00	\$523,852.00	\$487,731.00	(\$36,121.00)
Administration	\$63,800.00	\$59,800.00	\$60,800.00	\$1,000.00
Eq. Replacement	\$12,000.00	\$12,000.00	\$12,000.00	-
Continuing Ed.	\$16,000.00	\$16,000.00	\$26,000.00	\$10,000.00
Overhead	\$70,335.00	\$70,335.00	\$0.00	(\$70,335.00)
TOTAL	\$1,930,847.00	\$1,930,847.00	\$1,930,847.00	-

STUDENT GOVERNMENT BUDGET:

\$6,460,073.00

Administrative Account-602				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
ADA	\$7,000.00	\$7,000.00	\$7,000.00	-
Admin Agency Programs	\$39,098.00	\$39,098.00	\$39,098.00	-

Advertising	\$28,628.00	\$25,000.00	\$25,000.00	-
Awards	\$5,000.00	\$5,000.00	\$5,000.00	-
Cabinet Programs	\$40,000.00	\$40,000.00	\$40,000.00	-
Class Councils Programs	\$45,000.00	\$45,000.00	\$45,000.00	-
Elections	\$30,000.00	\$30,000.00	\$30,000.00	-
Food	\$16,000.00	\$13,000.00	\$13,000.00	-
Network Support	\$100,000.00	\$95,000.00	\$95,000.00	-
Senate	\$10,000.00	\$7,500.00	\$7,500.00	-
SG Projects Line	\$138,000.00	\$138,000.00	\$200,000.00	\$62,000.00
Staff Salaries	\$610,225.00	\$618,254.00	\$646,050.00	\$27,796.00
Staff Continuing Education	\$8,000.00	\$8,000.00	\$12,500.00	\$4,500.00
Student Academic Success	\$13,000.00	\$13,000.00	\$0.00	(\$13,000.00)
Student Assistant Salaries	\$162,980.00	\$175,980.00	\$193,159.00	\$17,179.00
Travel	\$20,000.00	\$20,000.00	\$0.00	(\$20,000.00)
SUBTOTAL	\$1,272,931.00	\$1,279,832.00	\$1,358,307.00	\$78,475.00

Operating Account-602				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Admin Fee	\$195,742.00	\$195,742.00	\$0.00	(\$195,742.00)
Center for Performing Arts	\$138,000.00	\$138,000.00	\$138,000.00	-
Copy Center	\$8,000.00	\$8,000.00	\$8,000.00	-
Florida Natural History Membership	\$82,000.00	\$82,000.00	\$82,000.00	-
Harn Museum Membership	\$78,000.00	\$78,000.00	\$78,000.00	-
Music Royalties	\$13,550.00	\$13,550.00	\$15,102.00	\$1,552.00
Newell Hall	\$147,000.00	\$147,000.00	\$147,000.00	-
Readership Program (NYT)	\$40,000.00	\$40,000.00	\$40,000.00	-
Phone Services	\$24,000.00	\$24,000.00	\$24,000.00	-
SG Officer's Salary	\$49,000.00	\$49,000.00	\$49,000.00	-
SGF Student Assistants	\$25,056.00	\$35,856.00	\$65,495.00	\$29,639.00
Staff Salaries	\$342,614.00	\$356,909.00	\$400,018.00	\$43,109.00
Supplies	\$20,250.00	\$18,250.00	\$18,250.00	-
Vehicle & Bike Station Expenses	\$4,615.00	\$4,615.00	\$4,615.00	-
SUBTOTAL	\$1,167,827.00	\$1,190,922.00	\$1,069,480.00	(\$121,442.00)

Group Budgets				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Organizations	\$1,221,531.00	\$1,221,531.00	\$1,275,967.00	\$54,436.00
Travel Grants	\$122,035.00	\$122,035.00	\$122,035.00	-
SUBTOTAL	\$1,343,566.00	\$1,343,566.00	\$1,398,002.00	\$54,436.00

ACCENT				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Programs	\$497,500.00	\$497,500.00	\$497,500.00	-
Travel	\$250.00	\$250.00	\$250.00	-
SUBTOTAL	\$497,750.00	\$497,750.00	\$497,750.00	-

Student Government Productions				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
FISS Support	\$30,000.00	\$30,000.00	\$30,000.00	-
Programs	\$794,500.00	\$747,500.00	\$747,500.00	-
Travel	\$500.00	\$500.00	\$500.00	-
SUBTOTAL	\$825,000.00	\$778,000.00	\$778,000.00	-

Service Learning				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Staff Salaries	\$206,562.00	\$206,562.00	\$213,546.00	\$6,984.00
Programs	\$150,000.00	\$150,000.00	\$150,000.00	-
SUBTOTAL	\$356,562.00	\$356,562.00	\$363,546.00	\$6,984.00

SG IT				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Staff & Student Salaries	\$436,959.00	\$431,507.00	\$190,000.00	(\$241,507.00)
UF IT Billing	-	-	\$210,000.00	\$210,000.00
SUBTOTAL	\$436,959.00	\$431,507.00	\$400,000.00	(\$31,507.00)

Student Legal Services				
	Approved	Approved	Proposed	Difference
	FY 22-23	FY 23-24	FY 24-25	
Advertising	\$9,000.00	\$9,000.00	\$9,000.00	-

Programs	\$13,000.00	\$13,000.00	\$13,000.00	-
Salaries	\$499,421.00	\$519,397.00	\$526,084.00	\$6,687.00
Student Assistants	\$30,057.00	\$32,537.00	\$34,904.00	\$2,367.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	-
Travel	\$6,000.00	\$6,000.00	\$10,000.00	\$4,000.00
SUBTOTAL	\$559,478.00	\$581,934.00	\$594,988.00	\$13,054.00

TOTAL SG BUDGET	\$6,460,073.00	\$6,460,073.00	\$6,460,073.00	-
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