



Student Senate

3000 J. Wayne Reitz Union
PO Box 118505
Gainesville, FL 32611
352-392-1665

STUDENT SENATE BILL 2022-1015

TITLE: Amended Fiscal Year 2022-2023 Activity and Service Fee Budget

AUTHOR: Budget and Appropriations Chairwoman Catherine Giordano

SPONSOR: Budget and Appropriations Committee

TOTAL BUDGET: \$22,574,624.00

Recreational Sports	\$7,205,956.00
Reitz Union	\$6,267,552.00
Sorority & Fraternity Life	\$710,196.00
Student Activities & Involvement	\$1,930,847.00
Student Government	\$6,460,073.00

RECREATIONAL SPORTS BUDGET: \$7,205,956.00

Recreational Sports			
	Approved	Amended	Difference
	FY 21-22	FY 22-23	
Personnel	\$5,354,051.00	\$5,446,809.00	\$92,758.00
Operations	\$694,071.00	\$684,071.00	(\$10,000.00)
Ten Year Plans	\$549,737.00	\$549,737.00	-
Sport Clubs	\$283,970.00	\$241,374.00	(\$42,596.00)
Marketing & Office Supplies	\$66,466.00	\$61,466.00	(\$5,000.00)
Overhead	\$257,661.00	\$222,499.00	(\$35,162.00)
TOTAL	\$7,205,956.00	\$7,205,956.00	-

REITZ UNION BUDGET: \$6,267,552.00

Reitz Union			
	Approved	Amended	Difference
	FY 21-22	FY 22-23	
Personnel	-	\$5,051,245.00	-

Student Experiences	-	\$69,130.00	-
Event Services	-	\$40,960.00	-
Operations	-	\$1,106,217.00	-
TOTAL	\$6,267,552.00	\$6,267,552.00	-

SORORITY & FRATERNITY LIFE BUDGET:**\$710,196.00**

Sorority & Fraternity Life			
	Approved	Amended	Difference
	FY 21-22	FY 22-23	
Salaries/Staff & GA's	\$577,535.00	\$577,535.00	-
Salaries/Students	\$20,510.00	\$20,510.00	-
Programming	\$25,000.00	\$25,000.00	-
Administration	\$41,835.00	\$41,835.00	-
Eq. Replacement	\$7,000.00	\$7,000.00	-
Continuing Ed.	\$11,000.00	\$11,000.00	-
Overhead	\$27,316.00	\$27,316.00	-
TOTAL	\$710,196.00	\$710,196.00	-

STUDENT ACTIVITIES & INVOLVEMENT BUDGET:**\$1,930,847.00**

Student Activities & Involvement			
	Approved	Amended	Difference
	FY 21-22	FY 22-23	
Salaries/Staff & GA's	\$1,075,022.00	\$1,123,838.00	\$48,816.00
Salaries/Students	\$96,990.00	\$92,258.00	(\$4,732.00)
Programming	\$367,200.00	\$552,616.00	\$185,416.00
Administration	\$68,300.00	\$63,800.00	(\$4,500.00)
Eq. Replacement	\$12,000.00	\$12,000.00	-
Continuing Ed.	\$16,000.00	\$16,000.00	-
Overhead	\$70,335.00	\$70,335.00	-
TOTAL	\$1,705,847.00	\$1,930,847.00	\$225,000.00

STUDENT GOVERNMENT BUDGET:**\$6,460,073.00**

Administrative Account-602			
	Approved	Amended	Difference
	FY 21-22	FY 22-23	
ADA	\$7,000.00	\$7,000.00	-
Admin Agency Programs	\$64,098.00	\$39,098.00	(\$25,000.00)
Advertising	\$35,000.00	\$28,628.00	(\$6,372.00)
Awards	\$5,000.00	\$5,000.00	-

Cabinet Programs	\$40,000.00	\$40,000.00	-
Class Councils Programs	-	\$45,000.00	\$45,000.00
Elections	\$30,000.00	\$30,000.00	-
Food	\$20,000.00	\$16,000.00	(\$4,000.00)
Network Support	\$100,000.00	\$100,000.00	-
Senate	\$10,000.00	\$10,000.00	-
SG Projects Line	\$160,000.00	\$138,000.00	(\$22,000.00)
Staff Salaries	\$610,225.00	\$610,225.00	-
Staff Continuing Education	\$7,000.00	\$8,000.00	\$1,000.00
Student Academic Success	\$13,000.00	\$13,000.00	-
Student Assistant Salaries	\$162,980.00	\$162,980.00	-
Travel	\$20,000.00	\$20,000.00	-
SUBTOTAL	\$1,284,303.00	\$1,272,931.00	(\$11,372.00)

Operating Account-602			
	Approved	Amended	Difference
	FY 21-22	FY 22-23	
Admin Fee	\$195,742.00	\$195,742.00	-
Center for Performing Arts	\$138,000.00	\$138,000.00	-
Copy Center	\$8,000.00	\$8,000.00	-
Florida Natural History Membership	\$82,000.00	\$82,000.00	-
Harn Museum Membership	\$78,000.00	\$78,000.00	-
Music Royalties	\$13,550.00	\$13,550.00	-
Newell Hall	\$147,000.00	\$147,000.00	-
Readership Program (NYT)	\$40,000.00	\$40,000.00	-
Phone Services	\$24,000.00	\$24,000.00	-
SG Officer's Salary	\$49,000.00	\$49,000.00	-
SGF Student Assistants	\$25,056.00	\$25,056.00	-
Staff Salaries	\$334,621.00	\$342,614.00	\$7,993.00
Supplies	\$20,250.00	\$20,250.00	-
Vehicle & Bike Station Expenses	\$4,615.00	\$4,615.00	-
SUBTOTAL	\$1,159,834.00	\$1,167,827.00	\$7,993.00

Group Budgets			
	Approved	Amended	Difference
	FY 21-22	FY 22-23	
Organizations	\$1,446,531.00	\$1,221,531.00	(\$225,000.00)
Travel Grants	\$122,035.00	\$122,035.00	-
SUBTOTAL	\$1,568,566.00	\$1,343,566.00	(\$225,000.00)

ACCENT

	Approved	Amended	Difference
	FY 21-22	FY 22-23	
Programs	\$497,500.00	\$497,500.00	-
Travel	\$250.00	\$250.00	-
SUBTOTAL	\$497,750.00	\$497,750.00	-

Student Government Productions			
	Approved	Amended	Difference
	FY 21-22	FY 22-23	
UGC Support	\$47,000.00	\$0.00	(\$47,000.00)
FISS Support	\$30,000.00	\$30,000.00	-
Programs	\$747,500.00	\$794,500.00	\$47,000.00
Travel	\$500.00	\$500.00	-
SUBTOTAL	\$825,000.00	\$825,000.00	-

Service Learning			
	Approved	Amended	Difference
	FY 21-22	FY 22-23	
Staff Salaries	\$206,562.00	\$206,562.00	-
Programs	\$150,000.00	\$150,000.00	-
SUBTOTAL	\$356,562.00	\$356,562.00	-

SG IT			
	Approved	Amended	Difference
	FY 21-22	FY 22-23	
Staff Salaries	\$375,159.00	\$375,159.00	-
Student Assistants	\$61,800.00	\$61,800.00	-
SUBTOTAL	\$436,959.00	\$436,959.00	-

Student Legal Services			
	Approved	Amended	Difference
	FY 21-22	FY 22-23	
Advertising	\$9,000.00	\$9,000.00	-
Programs	\$13,000.00	\$13,000.00	-
Salaries	\$498,130.00	\$499,421.00	\$1,291.00
Student Assistants	\$27,969.00	\$30,057.00	\$2,088.00
Supplies	\$2,000.00	\$2,000.00	-
Travel	\$6,000.00	\$6,000.00	-
SUBTOTAL	\$556,099.00	\$559,478.00	\$3,379.00

TOTAL SG BUDGET	\$6,685,073.00	\$6,460,073.00	(\$225,000.00)
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Elizabeth Hartzog

6/15/2022 | 4:22 PM EDT

Elizabeth Hartzog
Senate President

Date

Lauren Lemasters

6/15/2022 | 4:23 PM EDT

Lauren Lemasters
Student Body President

Date

Sierra Kantamneni

6/15/2022 | 5:09 PM EDT

Sierra Kantamneni
Student Body Treasurer

Date

6/16/2022

Date Sent to VPSL Office

Will be enacted if not vetoed within 10 days